

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fresno

State: CA

PJ's Total HOME Allocation Received: \$57,203,139

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	87.57 %	91.11 %	55	91.92 %	18	22	
% of Funds Disbursed	81.16 %	82.09 %	49	82.65 %	36	31	
Leveraging Ratio for Rental Activities	6.93	5.72	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	44.31 %	73.27 %	72	81.09 %	0	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.39 %	62.86 %	81	68.72 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.14 %	77.58 %	49	79.93 %	47	41	
% of 0-30% AMI Renters to All Renters***	29.29 %	40.22 %	62	44.94 %	13	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.31 %	92.30 %	48	94.87 %	42	38	
Overall Ranking:			In State: 73 / 92		Nationally: 2 12		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,938	\$32,812		\$25,717	297 Units	6.30 %	
Homebuyer Unit	\$7,358	\$20,065		\$14,669	4,113 Units	87.00 %	
Homeowner-Rehab Unit	\$22,737	\$26,734		\$20,391	319 Units	6.70 %	
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,272	\$65,977	\$25,003
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.0	11.7	31.0	0.0	Single/Non-Elderly:	6.2	4.9	12.2	0.0
Black/African American:	24.9	4.9	17.9	0.0	Elderly:	28.7	1.7	52.0	0.0
Asian:	5.5	1.8	2.8	0.0	Related/Single Parent:	42.2	26.6	11.3	0.0
American Indian/Alaska Native:	1.7	0.5	1.3	0.0	Related/Two Parent:	21.1	40.7	16.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	1.7	26.1	8.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	9.7	0.3	0.0					
ETHNICITY:									
Hispanic	39.4	71.6	46.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.5	5.3	47.3	0.0	Section 8:	20.8	0.0 [#]		
2 Persons:	11.4	11.3	24.1	0.0	HOME TBRA:	0.0			
3 Persons:	23.9	21.9	8.8	0.0	Other:	27.0			
4 Persons:	19.7	22.4	8.2	0.0	No Assistance:	52.2			
5 Persons:	8.7	16.8	6.6	0.0					
6 Persons:	1.4	10.3	1.6	0.0					
7 Persons:	2.1	4.7	1.9	0.0					
8 or more Persons:	1.4	7.4	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			1331	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno

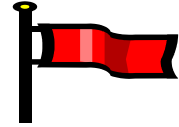
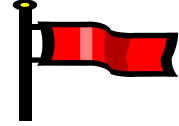
State: CA

Group Rank: 2
(Percentile)

State Rank: 73 / 92 PJs

Overall Rank: 12
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	44.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	21.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

